Pleasant Local Schools

STATE OF SCHOOLS
ADDRESS

JANUARY 23, 2020

Unleashing Potential to be #SpartanStrong
My day begins and ends with gratitude and joy.

- Louise Hay
2018-2019
FIRST ANNUAL STATE OF THE SCHOOLS
WHAT IS SPARTAN STRONG?

Unleashing Potential to be #SpartanStrong
Pleasant Local Schools
Unleashing Potential to be #SpartanStrong
Student learning will be enhanced through diverse cultural options, experiences that extend the walls of the classroom, and a blended literacy design that is tailored to develop Globally Literate Citizens.

Student Learning will be enhanced through instruction that aligns to assessment results, promotes collaboration and communication, connects to personal pathways, and nurtures a mindset for continuous learning to ensure our graduates are Future Ready Learners.

Student Learning will be enhanced through experiences that foster resiliency and perseverance, develop deep conceptual understandings and activate strategic questioning in order to produce Innovative and Creative Thinkers.
Financial Goal: Pleasant Local Schools establishes fiscally responsible practices and forecasts, which are aligned to our academic goals and operational priorities.

Communication Goal: Pleasant Local Schools is committed to creating a collaborative and connected community of positive leaders who celebrate the success of others.
Future Ready Academic Goal

Student learning will be enhanced through instruction that aligns to assessment results, promotes collaboration and communication, connects to personal pathways, and nurtures a mindset for continuous learning to ensure our graduates are Future Ready Learners.

Unleashing Potential to be #SpartanStrong
### Subject Areas (Majors)

<table>
<thead>
<tr>
<th>Subject Area</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arts &amp; Science / HSS</td>
<td>70</td>
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<tr>
<td>Associate of Arts</td>
<td>47</td>
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<tr>
<td>Associate of Science</td>
<td>20</td>
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<tr>
<td>HSS</td>
<td>3</td>
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<tr>
<td>Business &amp; IT</td>
<td>27</td>
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<tr>
<td>Business Management</td>
<td>13</td>
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<tr>
<td>Criminal Justice</td>
<td>9</td>
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<tr>
<td>Networking</td>
<td>1</td>
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<tr>
<td>Office Information</td>
<td>1</td>
</tr>
<tr>
<td>Software Development</td>
<td>3</td>
</tr>
<tr>
<td>Engineering</td>
<td>15</td>
</tr>
<tr>
<td>Electrical Engineering</td>
<td>5</td>
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<tr>
<td>Mechanical Engineering</td>
<td>5</td>
</tr>
<tr>
<td>Robotics</td>
<td>5</td>
</tr>
<tr>
<td>Health</td>
<td>30</td>
</tr>
<tr>
<td>DMS</td>
<td>1</td>
</tr>
<tr>
<td>Health-Other</td>
<td>1</td>
</tr>
<tr>
<td>HIT</td>
<td>2</td>
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<tr>
<td>Medical Assisting</td>
<td>4</td>
</tr>
<tr>
<td>Medical Lab</td>
<td>1</td>
</tr>
<tr>
<td>NUR-AS</td>
<td>18</td>
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<tr>
<td>OTA</td>
<td>1</td>
</tr>
<tr>
<td>PTA</td>
<td>2</td>
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<tr>
<td>Undeclared</td>
<td>46</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>188</strong></td>
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</table>

### Spring 2020 Enrollment

<table>
<thead>
<tr>
<th>Class of</th>
<th>Count</th>
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<tbody>
<tr>
<td>2020</td>
<td>72</td>
</tr>
<tr>
<td>2021</td>
<td>59</td>
</tr>
<tr>
<td>2022</td>
<td>33</td>
</tr>
<tr>
<td>2023</td>
<td>24</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>188</strong></td>
</tr>
</tbody>
</table>

### $50,000 Savings in One Semester
### Summary of Data for Pleasant CCP Students as of 1-7-2020

(not including spring 2020 credits; students with 0 credits are not included)

<table>
<thead>
<tr>
<th>Class of</th>
<th>Count</th>
<th>Earned 1-6 total credits</th>
<th>Earned 7-12 total credits</th>
<th>Earned 13-18 total credits</th>
<th>Earned 19-25 total credits</th>
<th>Earned 25+ total credits</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>72</td>
<td>22</td>
<td>7</td>
<td>8</td>
<td>13</td>
<td>23</td>
</tr>
<tr>
<td>2021</td>
<td>59</td>
<td>22</td>
<td>9</td>
<td>15</td>
<td>10</td>
<td>3</td>
</tr>
<tr>
<td>2022</td>
<td>33</td>
<td>14</td>
<td>2</td>
<td>1</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2023</td>
<td>24</td>
<td>22</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>188</strong></td>
<td><strong>80</strong></td>
<td><strong>19</strong></td>
<td><strong>24</strong></td>
<td><strong>23</strong></td>
<td><strong>26</strong></td>
</tr>
</tbody>
</table>

Since the fall 2017 term, 519 different PHS students have earned 5,468 CCP credits from MTC. This is a tuition and fee savings to PHS students of over $1 million – approximately $2,000 per student at MTC’s low tuition rate.

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Graduation Rate

Component Grade

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Progress
The Progress component looks closely at the growth that all students are making based on their past performances.

Gap Closing
The Gap Closing component shows how well schools are meeting the performance expectations for our most vulnerable populations of students in English language arts, math, and graduation. It also measures how schools are doing in helping English learners to become proficient in English.

Achievement
The Achievement Component represents whether student performance on state tests met established thresholds and how well students performed on tests overall. A new indicator measures chronic absenteeism.
GROWTH versus Achievement

2019: 173 schools
2018: 226 schools
2017: 217 schools
OUR ACHIEVEMENTS

The Class of 2019 by the Numbers
98 Graduates

- 2400 semester hours of college credit plus earned
- 3.073 average GPA
- $3.1 million earned in scholarships
- 1 National Merit Commended Scholar
- 7 students earned their Associates Degree

- 30% of our graduates scored 27 or higher on the ACT
- 24 students continuing in sports, music, or visual art career at the collegiate level
- 70% of the class is pursuing either a 2 or 4 year college education.
- 1 student enlisted in the armed forces
Student Learning will be enhanced through diverse cultural options, experiences that extend beyond the walls of the classroom, and a blended literacy design that is tailored to develop Globally Literate Citizens.
Unleashing Potential to be #SpartanStrong
SUPERCINTENTENT STUDENT ADVISORY

Unleashing Potential to be #SpartanStrong

Owen Peters, Bridget Murphy, Liz Bubaughe, Connor Beebout, Olivia Jordan, Henry Morris, Mike Perriguey, Marissa Napier
Student learning will be enhanced through experiences that foster resiliency and perseverance, develop deep conceptual understandings, and activate strategy questioning in order to develop Innovative and Creative Thinkers.
NEARLY 2 IN 5 STUDENTS IN 12TH GRADE REPORT PAST-YEAR VAPING, RAISING CONCERNS ABOUT THE IMPACT ON BRAIN HEALTH AND POTENTIAL FOR ADDICTION.
Student Supports

Increased Support from Guidestone, Attendance, Professional Development and Parenting Sessions for Gifted Learners and Parents, Student Success Coach

Unleashing Potential to be #SpartanStrong
STUDENT SUCCESS COACH

Meeting Students
Where They Are and Finding, Through
Conversation, What THEY Need

Student Success Coach

Unleashing Potential to be #SpartanStrong
Student Success Coach

On average, meeting with 3 students per week

Teachers refer students who they feel might need to talk, or someone to listen

Being an advocate for students

Have met with all students to introduce the student success model.
SPECIALIZED LEARNING CLASSROOM

Spartan Strong
Pleasant Local Schools is committed to creating a collaborative and connected community of positive leaders who celebrate the success of others.
FINAL FORMS

Paid for out of the Athletic Fund
(hope to increase usage in the 2020-2021 school year)

Athletic Forms
- 78% Compliant
  - 271 Complete
  - 36 Unsigned
  - 39 Incomplete

Athlete Physicals
- 95% Eligible
  - 327 Valid
  - 3 Expiring
  - 16 Expired

Custom Eligibility
- 100% Eligible
  - 346 Cleared
  - 0 Uncleared
  - 0 Limited

Athletic Participation
- 63% Multi-Sport
  - 85 3+ Sports
  - 133 2 Sports
  - 128 1 Sport

New/Updated Athletes
- 0% Seen

Unleashing Potential to be #SpartanStrong
Financial Goal:
Pleasant Local Schools establishes fiscally responsible practices and forecasts, which are aligned to our academic goals and operational priorities.
WELLNESS FUNDS: guaranteed 2020-2022

Awarded by the State: $303,700

- Student Success Coach (& AD)
- Expanded Nursing Services
- R-factor Resources and Advisors
- Dean of Students
- Specialized Learning Center
- Technology devices for staff
- K-5 Art Experiences
- Grade 4 Performing Arts Experience
- Website and Calling System
- Parent Supports for Gifted Students
- Instructional Resources

Unleashing Potential to be #SpartanStrong
GRANTS

Amazon Grant:
MS Expanding Opportunities Grant:
HS Expanding Opportunities Grant:
Expanding AP Courses:
Innovation Grant for Specialized services:
Student Services Director: Shared Salary with MAWAC & Ridgedale

Unleashing Potential to be #SpartanStrong
Our financial picture last year

<table>
<thead>
<tr>
<th></th>
<th></th>
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<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>WITH Renewal</td>
<td>$792,271</td>
<td>($794,583)</td>
<td>($2,509,247)</td>
<td>($4,221,895)</td>
<td></td>
</tr>
<tr>
<td>WITHOUT Renewal</td>
<td>$1,859,298</td>
<td>$2,886,161</td>
<td>$2,966,408</td>
<td>$2,712,442</td>
<td>$2,097,459</td>
</tr>
</tbody>
</table>

AND NOW!!!!!

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>WITH Renewal</td>
<td>$1,859,298</td>
<td>$2,642,945</td>
<td>$2,236,743</td>
<td>$1,496,299</td>
<td>$394,805</td>
</tr>
<tr>
<td>WITHOUT Renewal</td>
<td>$1,859,298</td>
<td>$2,642,945</td>
<td>$2,236,743</td>
<td>$1,496,299</td>
<td>$394,805</td>
</tr>
<tr>
<td>Increased Technology</td>
<td>1:1 Internet Access</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------</td>
<td>---------------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Increased Course Offerings</td>
<td>Classroom equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CCP courses Equipment Staffing</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Increased opportunities for Collaboration and Flexible Learning Spaces</td>
<td>Flexible seating Professional development Resources</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Attract employees</td>
<td>Improve Base salary</td>
<td></td>
<td></td>
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</table>
Pleasant Local School District

Financial Forecast

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2020</th>
<th>Fiscal Year 2021</th>
<th>Fiscal Year 2022</th>
<th>Fiscal Year 2023</th>
<th>Fiscal Year 2024</th>
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</thead>
<tbody>
<tr>
<td>Beginning Balance</td>
<td>2,153,916</td>
<td>1,859,298</td>
<td>2,886,161</td>
<td>2,966,408</td>
<td>2,712,442</td>
</tr>
<tr>
<td>+ Revenue</td>
<td>12,430,671</td>
<td>14,344,805</td>
<td>14,017,614</td>
<td>14,252,803</td>
<td>14,483,169</td>
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<tr>
<td>+ Proposed Renew/Replacement Levies</td>
<td>-</td>
<td>243,216</td>
<td>486,449</td>
<td>486,479</td>
<td>486,510</td>
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<tr>
<td>+ Proposed New Levies</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>- Expenditures</td>
<td>(12,725,289)</td>
<td>(13,561,158)</td>
<td>(14,423,816)</td>
<td>(14,993,248)</td>
<td>(15,584,662)</td>
</tr>
<tr>
<td>= Revenue Surplus or Deficit</td>
<td>(294,618)</td>
<td>1,026,863</td>
<td>80,247</td>
<td>(253,966)</td>
<td>(614,984)</td>
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<tr>
<td>Ending Balance with renewal levies</td>
<td>1,859,298</td>
<td>2,886,161</td>
<td>2,966,408</td>
<td>2,712,442</td>
<td>2,097,459</td>
</tr>
</tbody>
</table>

Note: Not Reduced for Encumbrances

Analysis Without Renewal Levies Included:

| Revenue Surplus or Deficit w/o Levies | (294,618) | 783,647 | (406,202) | (740,445) | (1,101,493) |
| Ending Balance w/o Levies            | 1,859,298 | 2,642,945| 2,236,743 | 1,496,299 | 394,805     |
The October 2016 five year forecast can be viewed at http://fyf.oecn.k12.oh.us/.
Unleashing Potential to be #SpartanStrong
TRANSPORTATION

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Cleaning and Maintenance

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NEW K12 PLEASANT FACILITY

SET TO OPEN THE YEAR OF 2022-2023
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