School nurse to serve students during the school day High School counselor to provide supports \$47,151.74 100% Individual High School counselor to provide supports to students to students FY 24 (\$242,856.10) Amount Offset Summary of Expenditure \$3,886.37 1.5% Continued Expenditures from FY23 Literacy specialists and coach to increase academic achievement and reduce reading disparities Resource Officer-Training staff and school personnel in appropriate and approved threat assessment training programs, such as Comprehensive School Threat Assessment Guidelines (CSTAG). Plus daily visibility for safety and security. Part time BCBA to support staff and students with behavioral strategies and culturally appropriate, evidence-based or evidence-informed prevention services \$19,531.07 20.00% and PBIS Amount Offset Summary of Expenditure Calturally Appropriate Prevention Services/PBIS Wellness Funding Certifying at least 50% of funds utilized in Intervention/DPIA Funding Reading Improvement and Intervention/DPIA Funding Safety and Security/DPIA Funding Safety and Security/DPIA Funding Culturally Appropriate Prevention Services/PBIS Wellness Funding FY 25 (\$264,018.78) Amount Offset % Summary of Expenditure Calssification Certifying at least 50% of funds utilized in Physical and Mental Health New Administative, teacher and paraprofessional position to support Tier Drop Out Prevention and Academic	FY 23 (\$178,614.66)	Amount	Offset %	Summary of Expenditure	Classification
\$76,919.72 100% school day Physical Health Services/ Wellness Fun \$47,151,74 100% to students Academic Services/ DPIA Funding FY 24 (\$242,856.10) Amount Offset % Summary of Expenditure Classification \$3,886.37 1.5% Continued Expenditures from FY23 literacy specialists and coach to increase academic achievement and reduce reading disparities Resource Officer-Training staff and school personnel in appropriate and approved threat assessment training programs, such as Comprehensive School Threat assessment training programs, such as Comprehensive School Threat Assessment Guidelines CSTAG). Plus daily visibility for safety Safety and Security/DPIA Funding FY 25 (\$264,018.78) Amount Offset % Summary of Expenditure Classification Continued Expenditure Safety and Security/DPIA Funding FY 25 (\$264,018.78) Amount Offset % Summary of Expenditure Classification Continued Expenditure Classification Certifying at least 50% of funds utilized to physical and Mental Health New Administative, teacher and paraprofessional position to support Tier Social/Emotional and Behavioral \$30,421.72 10% Strategies for student success Drop Out Prevention and Academic interventions for students in any of grad through 12/ DPIA Funding The above plan was developed based on our One Needs Assessment completed in 2022. Stakeholders included: Administration, Board Member, teachers, parent, community partners including ADAMHS, NCOESC, and MAWAC		\$54,543.20		Social worker at the elementary to	Mental Health Services/ Wellness Funding
FY 24 (\$242,856.10) Amount Offset % Summary of Expenditure Classification \$3,886.37 1.5% Continued Expenditures from FY23 Certifying at least 50% of funds utilized 1 Physical and Mental Health St151,902.66 100% Feranding disparities Reading Improvement and Intervention/DPIA Funding		\$76,919.72	100%		Physical Health Services/ Wellness Funding
\$3,886.37		\$47,151.74	100%		Academic Services/ DPIA Funding
\$3,886.37 1.5% Continued Expenditures from FY23 Physical and Mental Health	FY 24 (\$242,856.10)	Amount	Offset %	Summary of Expenditure	
\$151,902.66 100% academic achievement and reduce reading disparities Resource Officer-Training staff and school personnel in appropriate and approved threat assessment training programs, such as Comprehensive School Threat Assessment Guidelines (CSTAG). Plus daily visibility for safety and security. \$67,536.00 100% and security. Part time BCBA to support staff and students with behavioral strategies and culturally appropriate, evidence-based or evidence-informed prevention services and PBIS FY 25 (\$264,018.78) Amount Offset % Summary of Expenditure Classification \$233,597.06 1.5% Continued Expenditures from FY23 and 24 Physical and Mental Health New Administrative, teacher and paraprofessional position to support Tier II Social/Emotional and Behavioral strategies for student success The above plan was developed based on our One Needs Assessment completed in 2022. Stakeholders included: Administration, Board Member, teachers, parent, community partners including ADAMHS, NCOESC, and MAWAC Reading Improvement and Intervention/DPIA Funding Reading Improvement and Intervention/DPIA Funding Reading Improvement and Intervention/DPIA Funding Safety and Security/DPIA Funding Culturally Appropriate Prevention Services/PBIS Wellness		\$3,886.37	1.5%	Continued Expenditures from FY23	Certifying at least 50% of funds utilized for Physical and Mental Health
school personnel in appropriate and approved threat assessment training programs, such as Comprehensive School Threat Assessment Guidelines (CSTAG). Plus daily visibility for safety and security. \$67,536.00 100% and security. \$afety and Security/DPIA Funding Part time BCBA to support staff and students with behavioral strategies and culturally appropriate, evidence-based or evidence-informed prevention services \$19,531.07 20.00% and PBIS Yes (\$264,018.78) Amount Offset Summary of Expenditure Continued Expenditures from FY23 and \$233,597.06 1.5% 24 Physical and Mental Health New Administative, teacher and paraprofessional position to support Tier II Social/Emotional and Behavioral strategies for student success The above plan was developed based on our One Needs Assessment completed in 2022. Stakeholders included: Administration, Board Member, teachers, parent, community partners including ADAMHS, NCOESC, and MAWAC Board Reviewd on July 29th, 2024,		\$151,902.66	100%	academic achievement and reduce	
students with behavioral strategies and culturally appropriate, evidence-based or evidence-informed prevention services and PBIS Expenditure Culturally Appropriate Prevention Services/PBIS Wellness Funding Classification Continued Expenditure Continued Expenditure From FY23 and 24 New Administrative, teacher and paraprofessional position to support Tier II Social/Emotional and Behavioral strategies for student success The above plan was developed based on our One Needs Assessment completed in 2022. Stakeholders included: Administration, Board Member, teachers, parent, community partners including ADAMHS, NCOESC, and MAWAC Board Reviewd on July 29th, 2024,		\$67,536.00	100%	school personnel in appropriate and approved threat assessment training programs, such as Comprehensive School Threat Assessment Guidelines (CSTAG). Plus daily visibility for safety	Safety and Security/DPIA Funding
\$233,597.06 1.5% Continued Expenditures from FY23 and 24 New Administative, teacher and paraprofessional position to support Tier II Social/Emotional and Behavioral strategies for student success The above plan was developed based on our One Needs Assessment completed in 2022. Stakeholders included: Administration, Board Member, teachers, parent, community partners including ADAMHS, NCOESC, and MAWAC Continued Expenditures from FY23 and Physical and Belast 50% of funds utilized to Physical and Mental Health Drop Out Prevention and Academic interventions for students in any of grade through 12/ DPIA Funding The above plan was developed based on our One Needs Assessment completed in 2022. Stakeholders included: Administration, Board Member, teachers, parent, community partners including ADAMHS, NCOESC, and MAWAC Board Reviewd on July 29th, 2024,		\$19,531.07	20.00%	students with behavioral strategies and culturally appropriate, evidence-based or evidence-informed prevention services	
\$233,597.06 1.5% Sum	FY 25 (\$264,018.78)	Amount	Offset %	Summary of Expenditure	Classification
\$30,421.72 10% paraprofessional position to support Tier II Social/Emotional and Behavioral strategies for student success Drop Out Prevention and Academic interventions for students in any of grade through 12/ DPIA Funding The above plan was developed based on our One Needs Assessment completed in 2022. Stakeholders included: Administration, Board Member, teachers, parent, community partners including ADAMHS, NCOESC, and MAWAC Board Reviewd on July 29th, 2024,		\$233,597.06	1.5%		Certifying at least 50% of funds utilized for Physical and Mental Health
Member, teachers, parent, community partners including ADAMHS, NCOESC, and MAWAC Board Reviewd on July 29th, 2024,		\$30,421.72	10%	paraprofessional position to support Tier II Social/Emotional and Behavioral	interventions for students in any of grades 6
Board Reviewd on July 29th, 2024,					
	Wen	ibei, leachers,	parent, co	Initiality partitlers including ADAMIAS, NCC	LGC, and WAVAC
Posted on Website July 30th, 2024				Board Reviewd on July 29th, 2024,	
				Posted on Website July 30th, 2024	