

Pleasant Local Schools Student Wellness and Success Funding and DPIA Plan for FY23, 24, and 25				
FY 23 (\$178,614.66)	Amount	Offset %	Summary of Expenditure	Classification
	\$54,543.20	100%	Social worker at the elementary to provide support to students	Mental Health Services/ Wellness Funding
	\$76,919.72	100%	School nurse to serve students during the school day	Physical Health Services/ Wellness Funding
	\$47,151.74	100%	High School counselor to provide supports to students	Academic Services/ DPIA Funding
FY 24 (\$242,856.10)	Amount	Offset %	Summary of Expenditure	Classification
	\$3,886.37	1.5%	Continued Expenditures from FY23	Certifying at least 50% of funds utilized for Physical and Mental Health
	\$151,902.66	100%	literacy specialists and coach to increase academic achievement and reduce reading disparities	Reading Improvement and Intervention/DPIA Funding
	\$67,536.00	100%	Resource Officer-Training staff and school personnel in appropriate and approved threat assessment training programs, such as Comprehensive School Threat Assessment Guidelines (CSTAG). Plus daily visibility for safety and security.	Safety and Security/DPIA Funding
	\$19,531.07	20.00%	Part time BCBA to support staff and students with behavioral strategies and culturally appropriate, evidence-based or evidence-informed prevention services and PBIS	Culturally Appropriate Prevention Services/PBIS Wellness Funding
FY 25 (\$264,018.78)	Amount	Offset %	Summary of Expenditure	Classification
	\$233,597.06	1.5%	Continued Expenditures from FY23 and 24	Certifying at least 50% of funds utilized for Physical and Mental Health
	\$30,421.72	10%	New Administrative, teacher and paraprofessional position to support Tier II Social/Emotional and Behavioral strategies for student success	Drop Out Prevention and Academic interventions for students in any of grades 6 through 12/ DPIA Funding
The above plan was developed based on our One Needs Assessment completed in 2022. Stakeholders included: Administration, Board Member, teachers, parent, community partners including ADAMHS, NCOESC, and MAWAC				
			Board Reviewd on July 29th, 2024,	
			Posted on Website July 30th, 2024	